### CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF BYERS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		_ [	2010	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2010	2			
Allocation of MVT, RVT, 16/201	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	31,100	3,794	34.794
Debt Service	10-113				
Special Highway		8	2,690		
		8			
Totals		xxxxxx	33,790	3,794	34.794
Budget Summary		9	22,770	2,771	01111
Neighborhood Revitalization					
Is an Ordinance required to be pa	assed, published	, and atta	ched to the budget	No	

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Address:

2009

Patton, Cramer and LaPrad, Chartered

113 East 3rd Pratt, Kansas , 67124

Date Attested:

Skierry & Ruse

County Clerk revised 3/19/09

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Kirk Water

Ameli ABellerti
Governing Body

Amount of Levy

CITY OF BYERS

2010

Computation	to	Determine	Limit	for	2010	

1.	Total Tax Levy Amount in 2009 Budget	+ \$	4,199
	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	4,199
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: +	0	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 24,158		
	5b. Personal Property 2008 - 27,222		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if $> 0$ )		
6.	Valuation of annexed territory for 2009:		
	6a. Real Estate +0		
	6b. State Assessed +0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2009: +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	
9.	Total Estimated Valuation July 1, 2009 101,362		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 101,365	2	
11.	Factor for Increase (8 divided by 10) 0.00000	0	
12.	Amount of Increase (11 times 3)	+ \$	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	4,199
14.	Debt Service Levy in this 2010 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		4,199

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Slider

Allocation for Year

16/20M Veh

RVT

2009

Budgeted Funds for Budget Tax Levy Amt fo

2009

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

General	4,199	1,865	0	47	0
Debt Service					
TOTAL	4,199	1,865	0	47	0
County Treas Motor Ve	ehicle Estimate	1,865			
County Treasurers Reco	reational Vehicle Estima	te	0		
County Treasurers 16/2	0M Vehicle Estimate		-	47	
County Treasurers Slid	er Esti <mark>m</mark> ate			<u> </u>	0
Motor Vehicle Factor		0.44415			
Recreational Vehicle Fa	actor	_	0.00000		
16/20 Vehicle Factor			_	0.01119	
Slider Factor					0.00000

MVT

2010

## STATEMENT OF INDEBTEDNESS

CITY OF BYERS

	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amoi 20	Amount Due 2009	Amo 20	Amount Due 2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	-		-
Designation Dender									0		
Neveliue Dollds.											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indehtedness					0			V	U	0	q

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal Balance	Payments	Payments	
Item Purchased	Contract	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2009	Due 2009	Due 2010	
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
Totals					0	0	0	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

CITY OF BYERS 2010

## FUND PAGE - GENERAL

Adopted Budget			teProposed Budget Y
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	17,841	20,20	19,9
Receipts:			
Ad Valorem Tax	4,326	4,19	9 xxxxxxxxxxxx
Delinquent Tax	143	14	0 1
Motor Vehicle Tax	2,711	2,57	6 1,8
Recreational Vehicle Tax			
16/20M Vehicle Tax	59	6	0
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			1
Slider			
Local Alcoholic Liquor			
Local Sales Tax	1017	4.00	0 5.00
Reimbursements	4,947	4,80	
Remodisements	142		15
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
ACCUSION FOR CONTRACT OF THE PARTY OF THE PA			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,328	11,775	7,40
Resources Available:	30,169	31,978	27,38
Expenditures:			
Personal Services	1,799	1,500	3,50
Contractual	1,971	2,000	
Commodities	3,288	3,500	
Capital Outlay	2,908	5,000	
Jeighborhood Revitalization Rebate			
discellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
otal Expenditures	0.074		
	9,966	12,000	31,100
Inencumbered Cash Balance Dec 31	20,203		XXXXXXXXXXXXXXXXX
08/2009 Budget Authority Amount: 19,275	34,950	Non-Appr Bal	
ation of Budget Law for 2008/2009: No	<u>No</u> fo	t Exp/Non-Appr Bal	31,100
Possible Cash Violation for 2008: No		Tax Required	
	Del C	Comp Rate: 2.000%	74
	_010	F m. n.	-

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePro	
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	990	0	1,270
Receipts:			
State of Kansas Gas Tax	1,910	1,270	1,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,910	1,270	1,420
Resources Available:	2,900	1,270	2,690
Expenditures:	2,700	1,470	2,070
Street Repair and Maint	2,900	0	2,690
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,900	0	2,690
Unencumbered Cash Balance Dec 31	0	1,270	0
2008/2009 Budget Authority Amount:	3,388	3,940	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009; Possible Cash Violation for 2008;

3,388 <u>No</u> <u>No</u> No

Adopted Budget	Prior Year Actual 2008	Current Year Estimate	
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:		0	0
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

0 No No No

## NOTICE OF BUDGET HEARING

The governing body of CITY OF BYERS

will meet on the 3rd day of August , 2009, at 7:30 p.m. at The City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The City Building and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estin	mate for 2009	Propos	sed Budget for 201	0
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	9,966	39.211	12,000	38.510	31,100	3,794	37.430
Debt Service							
							4
Special Highway	2,900				2,690		
					*		
Totals	12,866	39.211	12,000	38.510	33,790	3,794	37.430
Less: Transfers	0		0		0	-3,77	57.150
Net Expenditure	12,866		12,000		33,790		
Total Tax Levied	4,537		4,199		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	115,709		109,037		101,362		
Outstanding Indebtedness,		15				,	
January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

City Official Title

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